Nr. AR 5984/2025

(Anexa nr.1 la normele metodologice)

SANATORIUL BALNEAR SI DE RECUPERARE TECHIRGHIOL

DE ACORD
ORDONATOR DE CREDITE IERARHIC SUPERIOR,

AVIZAT
CONSILIUL DE ADMINISTRATIE

AN 2025

BUGET DE VENITURI SI CHELTUIELI

lei

| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament/ bugetar an 2025 | Prevederi an 2025 | Trim I | Trim II | Trim III | Trim IV |
|---|---|---|---|---|---|---|---|---|---|---|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | | | | **TOTAL VENITURI PROPRII** | **0** | **140.894.715** | **56.519.572** | **20.093.143** | **12.032.000** | **52.250.000** |
| 2 | | | | **I. VENITURI CURENTE** | **0** | **23.929.546** | **20.048.561** | **3.880.985** | **0** | **0** |
| 3 | | | | **C. VENITURI NEFISCALE** | **0** | **23.929.546** | **20.048.561** | **3.880.985** | **0** | **0** |
| 4 | | | | **C1 VENITURI DIN PROPRIETATE** | **0** | **42.300** | **42.300** | **0** | **0** | **0** |
| 5 | 30 | | | **VENITURI DIN PROPRIETATE** | **0** | **42.300** | **42.300** | **0** | **0** | **0** |
| 6 | | 05 | | Venituri din concesiuni şi închirieri | 0 | **42.300** | 42.300 | 0 | 0 | 0 |
| 7 | | 50 | | Alte venituri din proprietate | 0 | **0** | 0 | 0 | 0 | 0 |
| 8 | 31 | | | **VENITURI DIN DOBANZI** | **0** | **0** | **0** | **0** | **0** | **0** |
| 9 | | 03 | | Alte venituri din dobanzi | 0 | **0** | 0 | 0 | 0 | 0 |
| 10 | | | | **C2 VÂNZĂRI DE BUNURI ŞI SERVICII** | **0** | **23.887.246** | **20.006.261** | **3.880.985** | **0** | **0** |
| 11 | 33 | | | **VENITURI DIN PRESTĂRI DE SERVICII ŞI ALTE ACTIVITĂŢI** | **0** | **23.872.246** | **20.006.261** | **3.865.985** | **0** | **0** |
| 12 | | 08 | | Venituri din prestări de servicii | 0 | **10.078.666** | 6.778.666 | 3.300.000 | 0 | 0 |
| 13 | | 16 | | Venituri din valorificarea produselor obţinute din activitatea proprie sau anexă | 0 | **390.000** | 290.000 | 100.000 | 0 | 0 |
| 14 | | 20 | | Venituri din cercetare | 0 | **0** | 0 | 0 | 0 | 0 |
| 15 | | 21 | | **Venituri din contractele cu casele de asigurări de sănătate *)** | **0** | **13.273.580** | **12.907.595** | **365.985** | **0** | **0** |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | | din servicii medicale spitaliceşti | 0 | **11.693.550** | 11.327.565 | 365.985 | 0 | 0 |
| 17 | | | | din servicii medicale ambulatoriu specialitate | 0 | **0** | 0 | 0 | 0 | 0 |
| 18 | | | | din program sanatate | 0 | **0** | 0 | 0 | 0 | 0 |
| 19 | | | | din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent | 0 | **1.580.030** | 1.580.030 | 0 | 0 | 0 |
| 20 | | 30 | | Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat | 0 | **0** | 0 | 0 | 0 | 0 |
| 21 | | 31 | | Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii | 0 | **0** | 0 | 0 | 0 | 0 |
| 22 | | 32 | | Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat | 0 | **0** | 0 | 0 | 0 | 0 |
| 23 | | 50 | | Alte venituri din prestări de servicii şi alte activităţi **) | 0 | **130.000** | 30.000 | 100.000 | | 0 |
| 24 | 36 | 32 | *01 | **Sume provenite din finantarea bugetara a anilor precedenti** | 0 | **0** | 0 | 0 | 0 | 0 |
| 25 | 37 | | | **TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENŢIILE** | 0 | **15.000** | **0** | **15.000** | **0** | **0** |
| 26 | | 01 | | Donaţii şi sponsorizări | 0 | **15.000** | 0 | 15.000 | 0 | 0 |
| 27 | | 50 | | Alte transferuri voluntare | 0 | **0** | 0 | 0 | 0 | 0 |
| 28 | | | | **II. VENITURI DIN CAPITAL** | 0 | **0** | **0** | **0** | **0** | **0** |
| 29 | 39 | | | **VENITURI DIN VALORIFICAREA UNOR BUNURI** | 0 | **0** | **0** | **0** | **0** | **0** |
| 30 | | 01 | | Venituri din valorificarea unor bunuri ale institutiilor publice | 0 | **0** | 0 | 0 | 0 | |
| 31 | | 04 | | Venituri din privatizare | 0 | **0** | | | | |
| 32 | | 50 | | Alte venituri din valorificarea unor bunuri | 0 | **0** | | | | |
| 33 | 40 | | **** | **III OPERATIUNI FINANCIARE** | 0 | **26.441.710** | **26.441.710** | **0** | **0** | **0** |
| 34 | | 15 | | Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli | 0 | **0** | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 35 | | | 03 | Sume utilizate de alte institutii din excedentul anului precedent | 0 | 26.441.710 | 26.441.710 | 0 | 0 | 0 |
| 36 | | 16 | | Sume primite in cadrul mecanismului decontarii cererilor de plata | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | 41 | | | **III ALTE OPERATIUNI FINANCIARE** | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | | 06 | 00 | Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | | | | **IV. SUBVENŢII** | 0 | 90.523.459 | 10.029.301 | 16.212.158 | 12.032.000 | 52.250.000 |
| 40 | 42 | | | **Subvenţii de la bugetul de stat** | 0 | 77.142.000 | 0 | 12.860.000 | 12.032.000 | 52.250.000 |
| 41 | | 11 | | **Subvenţii de la bugetul de stat pentru spitale** | 0 | 71.264.000 | 0 | 9.885.000 | 12.032.000 | 49.347.000 |
| 42 | | | | Programe naţionale de sănătate | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | | | Investiţii, in condiţiile legii | 0 | 69.389.000 | | 8.010.000 | 12.032.000 | 49.347.000 |
| 44 | | | | Reparaţii capitale | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | | | | Acţiuni de sănătate | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | | | | Aparatură medicală şi echipamente de comunicaţii în urgentă | 0 | 1.875.000 | 0 | 1.875.000 | 0 | 0 |
| 47 | | 82 | | **Sume alocate pentru stimulentul de risc** | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | 39 | | **Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii ptr proiecte finantate FEN postaderare** | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | | 70 | | **Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din fonduri extene nerambursabile FEN postaderare aferente perioadei de programare 2014-2020** | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | | 88 | | **Alocari de sume din PNRR aferente asistentei financiare nerambursabile** | | 5.878.000 | 0 | 2.975.000 | 0 | 2.903.000 |
| 51 | | | 01 | Fonduri europene nerambursabile | | 4.939.000 | | 2.500.000 | 0 | 2.439.000 |
| 52 | | | 03 | Sume aferente TVA | | 939.000 | | 475.000 | 0 | 464.000 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 53 | 43 | | | Subvenţii de la alte administraţii | 0 | 13.381.459 | 10.029.301 | 3.352.158 | 0 | 0 |
| 54 | 43 | | | Subvenţii de la bugetele locale pentru spitale | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | | 10 | | Subvenţii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 | | 14 | | Subvenţii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 | 43 | 33 | | Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale din care | 0 | 13.381.459 | 10.029.301 | 3.352.158 | 0 | 0 |
| 58 | 43 | 40 | | Sume alocate ptr stimulentul de risc | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | 45 | | | Sume primite de la UE in cadrul platilor efectuate | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 | | 01 | | se va trece dupa caz FEDR,FSE..... | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | 01 | Sume primite in contul platilor efectuate in anul curent | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 | | | 02 | Sume primite in contul platilor efectuate in anii anteriori | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 | | | 03 | Prefinantare | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 | 48 | ,01 | | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 | | | | se va trece dupa caz FEDR,FSE..... | 0 | 0 | 0 | 0 | 0 | 0 |
| 66 | | 19 | ,01 | Sume primite in contul platilor efectuate in anul curent | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 | | 19 | ,02 | Sume primite in contul platilor efectuate in anii anteriori | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 | | 19 | ,03 | Prefinantare | 0 | 0 | 0 | 0 | 0 | 0 |

| | Titlu | Articol | Alineat | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 69 | | | | II. TOTAL CHELTUIELI DIN VENITURI PROPRII ( II.1+ II.2 + II.3 + II.4) | Credit de angajament | 348.745.715 | 341.512.572 | 7.233.143 | 0 | 0 |
| 70 | | | | | Credit bugetar | 140.894.715 | 56.519.572 | 20.093.143 | 12.032.000 | 52.250.000 |
| 71 | | | | 01. CHELTUIELI CURENTE | Credit de angajament | 65.403.159 | 58.170.016 | 7.233.143 | 0 | 0 |
| 72 | | | | | Credit bugetar | 65.403.159 | 52.292.016 | 10.208.143 | 0 | 2.903.000 |
| 73 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 26.729.947 | 23.277.789 | 3.452.158 | 0 | 0 |
| 74 | | | | | Credit bugetar | 26.729.947 | 23.277.789 | 3.452.158 | 0 | 0 |
| 75 | | 01 | | Cheltuieli salariale in bani | Credit de angajament | 26.069.947 | 22.717.789 | 3.352.158 | 0 | 0 |
| 76 | | | | | Credit bugetar | 26.069.947 | 22.717.789 | 3.352.158 | 0 | 0 |
| 77 | | | 01 | Salarii de bază | Credit de angajament | 21.644.947 | 19.030.789 | 2.614.158 | 0 | 0 |
| 78 | | | | | Credit bugetar | 21.644.947 | 19.030.789 | 2.614.158 | 0 | 0 |
| 79 | | | 02 | Salarii de merit | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 80 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 81 | | | 03 | Indemnizaţii de conducere | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 82 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 83 | | | 04 | Spor de vechime | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 84 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 85 | | | 05 | Sporuri pentru condiţii de munca | Credit de angajament | 2.144.000 | 1.754.000 | 390.000 | 0 | 0 |
| 86 | | | | | Credit bugetar | 2.144.000 | 1.754.000 | 390.000 | 0 | 0 |
| 87 | | | 06 | Alte sporuri | Credit de angajament | 1.148.000 | 930.000 | 218.000 | 0 | 0 |
| 88 | | | | | Credit bugetar | 1.148.000 | 930.000 | 218.000 | 0 | 0 |
| 89 | | | 07 | Ore suplimentare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 90 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 91 | | | 08 | Fond de premii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 92 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 93 | | | 09 | Indemnizatie de vacanţa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 94 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 95 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 96 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 97 | | | 11 | Fond aferent plaţii cu ora | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 98 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 99 | | | 12 | Indemnizaţii plătite unor persoane din afara unităţii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 100 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 101 | | | 13 | Indemnizaţii de delegare | Credit de angajament | 3.000 | 3.000 | 0 | 0 | 0 |
| 102 | | | | | Credit bugetar | 3.000 | 3.000 | 0 | 0 | 0 |
| 103 | | | 14 | Indemnizaţii de detaşare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 104 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 105 | | | 15 | Alocaţii pentru transportul la şi de la locul de | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 106 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 107 | | | 16 | Alocaţii pentru locuinţe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 108 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 109 | | | 17 | Indemnizatie de hrana | Credit de angajament | 880.000 | 780.000 | 100.000 | 0 | 0 |
| 110 | | | | | Credit bugetar | 880.000 | 780.000 | 100.000 | 0 | 0 |
| 111 | | | 29 | Stimulentul de risc | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 112 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 113 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 250.000 | 220.000 | 30.000 | 0 | 0 |
| 114 | | | | | Credit bugetar | 250.000 | 220.000 | 30.000 | 0 | 0 |
| 115 | | 02 | | **Cheltuieli salariale in natură** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 116 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 117 | | | 01 | **Tichete de masă** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 118 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 119 | | | 02 | Norme de hrană | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 120 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 121 | | | 03 | Uniforme si echipament obligatoriu | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 122 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 123 | | | 04 | Locuinţa de serviciu folosită de salariat şi familia | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 124 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 125 | | | 05 | Transportul la şi de la locul de munca | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 126 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 127 | | | ,06 | Vaucere de vacanta | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 128 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 129 | | | 30 | Alte drepturi salariale in natură | Credit de angajament | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 130 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 131 | | 03 | | **Contribuţii** | Credit de angajament | 660.000 | 560.000 | 100.000 | 0 | 0 |
| 132 | | | | | Credit bugetar | 660.000 | 560.000 | 100.000 | 0 | 0 |
| 133 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 134 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 135 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 136 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 137 | | | 03 | Contribuţii pentru asigurările sociale de sănătate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 138 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 139 | | | 04 | Contribuţii de asigurari pt accidente de munca si boli profes. | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 140 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 141 | | | 05 | Prime de asigurare viaţă platite de angajator | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 142 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 143 | | | 06 | Contribuţii pentru concedii si indemnizaţii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 144 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 145 | | | ,07 | Contributie asiguratorie ptr munca | Credit de angajament | 660.000 | 560.000 | 100.000 | 0 | 0 |
| 146 | | | | | Credit bugetar | 660.000 | 560.000 | 100.000 | 0 | 0 |
| 147 | | | ,08 | Contrib platite de angajator in numele angajatului | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 148 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 149 | 20 | | | **TITLUL II BUNURI ŞI SERVICII** | Credit de angajament | 32.495.212 | 28.714.227 | 3.780.985 | 0 | 0 |
| 150 | | | | | Credit bugetar | 32.495.212 | 28.714.227 | 3.780.985 | 0 | 0 |
| 151 | | 01 | | **Bunuri şi servicii** | Credit de angajament | 16.620.731 | 14.087.731 | 2.533.000 | 0 | 0 |
| 152 | | | | | Credit bugetar | 16.620.731 | 14.087.731 | 2.533.000 | 0 | 0 |
| 153 | | | 01 | Furnituri de birou | Credit de angajament | 300.000 | 280.000 | 20.000 | 0 | 0 |
| 154 | | | | | Credit bugetar | 300.000 | 280.000 | 20.000 | 0 | 0 |
| 155 | | | 02 | Materiale pentru curăţenie | Credit de angajament | 1.650.000 | 1.250.000 | 400.000 | 0 | 0 |
| 156 | | | | | Credit bugetar | 1.650.000 | 1.250.000 | 400.000 | 0 | 0 |
| 157 | | | 03 | Iluminat, incălzit şi forţă motrică | Credit de angajament | 3.330.173 | 2.530.173 | 800.000 | 0 | 0 |
| 158 | | | | | Credit bugetar | 3.330.173 | 2.530.173 | 800.000 | 0 | 0 |
| 159 | | | 04 | Apă, canal si salubritate | Credit de angajament | 1.005.000 | 905.000 | 100.000 | 0 | 0 |
| 160 | | | | | Credit bugetar | 1.005.000 | 905.000 | 100.000 | 0 | 0 |
| 161 | | | 05 | Carburanţi si lubrifianţi | Credit de angajament | 180.000 | 170.000 | 10.000 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 162 | | | | | Credit bugetar | 180.000 | 170.000 | 10.000 | 0 | 0 |
| 163 | | | 06 | Piese de schimb | Credit de angajament | 935.000 | 770.000 | 165.000 | 0 | 0 |
| 164 | | | | | Credit bugetar | 935.000 | 770.000 | 165.000 | 0 | 0 |
| 165 | | | 07 | Transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 166 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 167 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de angajament | 363.000 | 313.000 | 50.000 | 0 | 0 |
| 168 | | | | | Credit bugetar | 363.000 | 313.000 | 50.000 | 0 | 0 |
| 169 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angajament | 7.984.558 | 7.069.558 | 915.000 | 0 | 0 |
| 170 | | | | | Credit bugetar | 7.984.558 | 7.069.558 | 915.000 | 0 | 0 |
| 171 | | | 30 | Alte bunuri şi servicii pentru întreţinere si funcţionare | Credit de angajament | 873.000 | 800.000 | 73.000 | 0 | 0 |
| 172 | | | | | Credit bugetar | 873.000 | 800.000 | 73.000 | 0 | 0 |
| 173 | | 02 | | **Reparaţii curente** | Credit de angajament | 1.488.342 | 1.488.342 | 0 | 0 | 0 |
| 174 | | | | | Credit bugetar | 1.488.342 | 1.488.342 | 0 | 0 | 0 |
| 175 | | 03 | | **Hrană** | Credit de angajament | 5.209.478 | 4.473.493 | 735.985 | 0 | 0 |
| 176 | | | | | Credit bugetar | 5.209.478 | 4.473.493 | 735.985 | 0 | 0 |
| 177 | | | 01 | Hrană pentru oameni | Credit de angajament | 5.209.478 | 4.473.493 | 735.985 | 0 | 0 |
| 178 | | | | | Credit bugetar | 5.209.478 | 4.473.493 | 735.985 | 0 | 0 |
| 179 | | | 02 | Hrană pentru animale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 180 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 181 | | 04 | | **Medicamente şi materiale sanitare** | Credit de angajament | 1.997.000 | 1.935.000 | 62.000 | 0 | 0 |
| 182 | | | | | Credit bugetar | 1.997.000 | 1.935.000 | 62.000 | 0 | 0 |
| 183 | | | 01 | Medicamente | Credit de angajament | 205.000 | 205.000 | 0 | 0 | 0 |
| 184 | | | | | Credit bugetar | 205.000 | 205.000 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 185 | | | 02 | Materiale sanitare | Credit de angajament | 732.000 | 670.000 | 62.000 | 0 | 0 |
| 186 | | | | | Credit bugetar | 732.000 | 670.000 | 62.000 | 0 | 0 |
| 187 | | | 03 | Reactivi | Credit de angajament | 150.000 | 150.000 | 0 | 0 | 0 |
| 188 | | | | | Credit bugetar | 150.000 | 150.000 | 0 | 0 | 0 |
| 189 | | | 04 | Dezinfectanţi | Credit de angajament | 910.000 | 910.000 | 0 | 0 | 0 |
| 190 | | | | | Credit bugetar | 910.000 | 910.000 | 0 | 0 | 0 |
| 191 | | 05 | | **Bunuri de natura obiectelor de inventar** | Credit de angajament | 1.935.000 | 1.620.000 | 315.000 | 0 | 0 |
| 192 | | | | | Credit bugetar | 1.935.000 | 1.620.000 | 315.000 | 0 | 0 |
| 193 | | | 01 | Uniforme si echipament | Credit de angajament | 235.000 | 220.000 | 15.000 | 0 | 0 |
| 194 | | | | | Credit bugetar | 235.000 | 220.000 | 15.000 | 0 | 0 |
| 195 | | | 03 | Lenjerie si accesorii de pat | Credit de angajament | 450.000 | 400.000 | 50.000 | 0 | 0 |
| 196 | | | | | Credit bugetar | 450.000 | 400.000 | 50.000 | 0 | 0 |
| 197 | | | 30 | Alte obiecte de inventar | Credit de angajament | 1.250.000 | 1.000.000 | 250.000 | 0 | 0 |
| 198 | | | | | Credit bugetar | 1.250.000 | 1.000.000 | 250.000 | 0 | 0 |
| 199 | | 06 | | **Deplasări, detaşări, transferări** | Credit de angajament | 60.000 | 50.000 | 10.000 | 0 | 0 |
| 200 | | | | | Credit bugetar | 60.000 | 50.000 | 10.000 | 0 | 0 |
| 201 | | | 01 | Deplasări interne, detaşări, transferări | Credit de angajament | 60.000 | 50.000 | 10.000 | 0 | 0 |
| 202 | | | | | Credit bugetar | 60.000 | 50.000 | 10.000 | 0 | 0 |
| 203 | | | 02 | Deplasări in strainatate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 204 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 205 | | 09 | | **Materiale de laborator** | Credit de angajament | 105.000 | 105.000 | 0 | 0 | 0 |
| 206 | | | | | Credit bugetar | 105.000 | 105.000 | 0 | 0 | 0 |
| 207 | | 10 | | **Cercetare-dezvoltare** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 208 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 209 | | 11 | | **Cărti, publicaţii si materiale documentare** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 210 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 211 | | 12 | | **Consultanţa si expertiză** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 212 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 213 | | 13 | | **Pregatire profesională** | Credit de angajament | 50.000 | 50.000 | 0 | 0 | 0 |
| 214 | | | | | Credit bugetar | 50.000 | 50.000 | 0 | 0 | 0 |
| 215 | | 14 | | **Protecţia muncii** | Credit de angajament | 265.000 | 240.000 | 25.000 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 216 | | | | | Credit bugetar | 265.000 | 240.000 | 25.000 | 0 | 0 |
| 217 | | 25 | | Cheltuieli judiciare si extrajudiciare pentru | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 218 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 219 | | 27 | | Tichete cadou | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 220 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 221 | | 30 | | Alte cheltuieli | Credit de angajament | 4.764.661 | 4.664.661 | 100.000 | 0 | 0 |
| 222 | | | | | Credit bugetar | 4.764.661 | 4.664.661 | 100.000 | 0 | 0 |
| 223 | | | 01 | Reclamă şi publicitate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 224 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 225 | | | 03 | Prime de asigurare non-viaţă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 226 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 227 | | | 04 | Chirii | Credit de angajament | 525.000 | 425.000 | 100.000 | 0 | 0 |
| 228 | | | | | Credit bugetar | 525.000 | 425.000 | 100.000 | 0 | 0 |
| 229 | | | 09 | Executarea silită a creanţelor bugetare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 230 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 231 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de angajament | 4.239.661 | 4.239.661 | 0 | 0 | 0 |
| 232 | | | | | Credit bugetar | 4.239.661 | 4.239.661 | 0 | 0 | 0 |
| 233 | 30 | | | TITLUL III DOBÂNZI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 234 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 235 | | 03 | | Alte dobânzi | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 236 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 237 | | | 05 | Dobânzi la operaţiunile de leasing | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 238 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 239 | 56 | | | TITLUL VIII PROIECTE CU FINANTARE DIN | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 240 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 241 | | | | Programe din Fondul ..... | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 242 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 243 | | | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 244 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 245 | | | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 246 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 247 | | | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 248 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 249 | 58 | | | TITLUL VIII PROIECTE CU FINANTARE DIN | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 250 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 251 | | | | Programe din Fondul ..... | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 252 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 253 | | 30 | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 254 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 255 | | 30 | 02 | **Finantarea externa nerambursabila** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 256 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 257 | | 30 | 03 | **Cheltuieli neeligibile** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 258 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 259 | 57 | | | **TITLUL IX ASISTENTA SOCIALA** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 260 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 261 | | 01 | | **Asigurari sociale** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 262 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 263 | | 02 | | **Ajutoare sociale** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 264 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 265 | | | 01 | Ajutoare sociale in numerar | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 266 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 267 | | | 02 | Ajutoare sociale in natura | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 268 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 269 | | | 03 | Tichete de cresa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 270 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 271 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 272 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 273 | 59 | | | **TITLUL X ALTE CHELTUIELI** | Credit de angajament | 300.000 | 300.000 | 0 | 0 | 0 |
| 274 | | | | | Credit bugetar | 300.000 | 300.000 | 0 | 0 | 0 |
| 275 | | 01 | | Burse | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 276 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 277 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angajament | 300.000 | 300.000 | 0 | 0 | 0 |
| 278 | | | | | Credit bugetar | 300.000 | 300.000 | 0 | 0 | 0 |
| 279 | 60 | O4 | | **Transferuri din bugetul de stat catrebeneficiari institutii publice partial sauintegral din venituri proprii pentruderularea proiectelor din PNRR** | Credit de angajament | 5.878.000 | 5.878.000 | 0 | 0 | 0 |
| 280 | | | | | Credit bugetar | 5.878.000 | 0 | 2.975.000 | 0 | 2.903.000 |
| 281 | | | O1 | Fonduri europene nerambursabile | Credit de angajament | 4.939.000 | 4.939.000 | 0 | 0 | 0 |
| 282 | | | | | Credit bugetar | 4.939.000 | 0 | 2.500.000 | 0 | 2.439.000 |
| | | | O2 | Finantare publica nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 283 | | | O3 | Sume aferente TVA | Credit de angajament | 939.000 | 939.000 | 0 | 0 | 0 |
| 284 | | | | | Credit bugetar | 939.000 | 0 | 475.000 | 0 | 464.000 |
| 285 | 70 | | | **CHELTUIELI DE CAPITAL** | Credit de angajament | 283.342.556 | 283.342.556 | 0 | 0 | 0 |
| 286 | | | | | Credit bugetar | 75.491.556 | 4.227.556 | 9.885.000 | 12.032.000 | 49.347.000 |
| 287 | 71 | | | **TITLUL XII ACTIVE NEFINANCIARE** | Credit de angajament | 283.342.556 | 283.342.556 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 288 | | | | | Credit bugetar | 75.491.556 | 4.227.556 | 9.885.000 | 12.032.000 | 49.347.000 |
| 289 | | 01 | | **Active fixe** | Credit de angajament | 283.342.556 | 283.342.556 | 0 | 0 | 0 |
| 290 | | | | | Credit bugetar | 75.491.556 | 4.227.556 | 9.885.000 | 12.032.000 | 49.347.000 |
| 291 | | | 01 | Construcţii | Credit de angajament | 281.805.600 | 281.805.600 | 0 | 0 | 0 |
| 292 | | | | | Credit bugetar | 72.079.600 | 2.690.600 | 8.010.000 | 12.032.000 | 49.347.000 |
| 293 | | | 02 | Maşini, echipamente si mijloace de transport | Credit de angajament | 600.000 | 600.000 | 0 | 0 | 0 |
| 294 | | | | | Credit bugetar | 2.475.000 | 600.000 | 1.875.000 | 0 | 0 |
| 295 | | | 03 | Mobilier, aparatură birotica si alte active corporale | Credit de angajament | 921.632 | 921.632 | 0 | 0 | 0 |
| 296 | | | | | Credit bugetar | 921.632 | 921.632 | 0 | 0 | 0 |
| 297 | | | 30 | Alte active fixe | Credit de angajament | 15.324 | 15.324 | 0 | 0 | 0 |
| 298 | | | | | Credit bugetar | 15.324 | 15.324 | 0 | 0 | 0 |
| 299 | 71 | 03 | | Reparaţii capitale aferente activelor fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 300 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 301 | | | | **din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 302 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 303 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 304 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 305 | | | 03 | Mobilier, aparatura birotica şi alte active corporale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 306 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 307 | | | 30 | Alte active fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 308 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 309 | 81 | | | Rambursari de credite | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 310 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 311 | | 02 | | Rambursari din credite interne | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 312 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 313 | | | 03 | Rambursarea imprumuturilor din bugetul de stat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 314 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 315 | Capitol | Subcap | Paragraf | **Din cheltuieli totale:** | Credit de angajament | 348.745.715 | 341.512.572 | 7.233.143 | 0 | 0 |
| 316 | | | | | Credit bugetar | 140.894.715 | 56.519.572 | 20.093.143 | 12.032.000 | 52.250.000 |
| 317 | 66 | | | **SANĂTATE** | Credit de angajament | 348.745.715 | 341.512.572 | 7.233.143 | 0 | 0 |
| 318 | | | | | Credit bugetar | 140.894.715 | 56.519.572 | 20.093.143 | 12.032.000 | 52.250.000 |
| 319 | | 04 | | **Servicii medicale ambulator** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 320 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 321 | | | 02 | Asistenţă medicală pentru specialitaţi clinice | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 322 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 323 | | | 50 | Alte servicii medicale ambulatoriu | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 324 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 325 | | 05 | | **Servicii de urgenţă prespitaliceşti şi transport** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 326 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 327 | | 06 | | **Servicii medicale in unitaţi sanitare cu paturi** | Credit de angajament | 348.745.715 | 341.512.572 | 7.233.143 | 0 | 0 |
| 328 | | | | | Credit bugetar | 140.894.715 | 56.519.572 | 20.093.143 | 12.032.000 | 52.250.000 |
| 329 | | | 01 | **Spitale generale** | Credit de angajament | 348.745.715 | 341.512.572 | 7.233.143 | 0 | 0 |
| 330 | | | | | Credit bugetar | 140.894.715 | 56.519.572 | 20.093.143 | 12.032.000 | 52.250.000 |
| 331 | | | 06 | Sanatorii balneare şi de recuperare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 332 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 333 | | 10 | | **Cercetare aplicativă si dezvoltare** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 334 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 335 | | 50 | | **Alte cheltuieli in domeniul sanataţii** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 336 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 337 | | | 01 | Activitati de ergoterapie in unitaţi sanitare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 338 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 339 | | | 50 | Alte instituţii si acţiuni sanitare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 340 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 341 | **Titlu** | **Articol** | **Aliniat** | **II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvenţiile)** | Credit de angajament | 69.630.715 | 62.397.572 | 7.233.143 | 0 | 0 |
| 342 | | | | | Credit bugetar | 69.630.715 | 56.519.572 | 10.208.143 | 0 | 2.903.000 |
| 343 | | | | **I. CHELTUIELI CURENTE** | Credit de angajament | 65.403.159 | 58.170.016 | 7.233.143 | 0 | 0 |
| 344 | | | | | Credit bugetar | 65.403.159 | 52.292.016 | 10.208.143 | 0 | 2.903.000 |
| 345 | 10 | | | **TITLUL I CHELTUIELI DE PERSONAL** | Credit de angajament | 26.729.947 | 23.277.789 | 3.452.158 | 0 | 0 |
| 346 | | | | | Credit bugetar | 26.729.947 | 23.277.789 | 3.452.158 | 0 | 0 |
| 347 | | 01 | | **Cheltuieli salariale in bani** | Credit de angajament | 26.069.947 | 22.717.789 | 3.352.158 | 0 | 0 |
| 348 | | | | | Credit bugetar | 26.069.947 | 22.717.789 | 3.352.158 | 0 | 0 |
| 349 | | | 01 | Salarii de bază | Credit de angajament | 21.644.947 | 19.030.789 | 2.614.158 | 0 | 0 |
| 350 | | | | | Credit bugetar | 21.644.947 | 19.030.789 | 2.614.158 | 0 | 0 |
| 351 | | | 02 | Salarii de merit | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 352 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 353 | | | 03 | Indemnizaţii de conducere | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 354 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 355 | | | 04 | Spor de vechime | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 356 | | | | | Credit bugetar | 0 | 0 | | | |
| 357 | | | 05 | Sporuri pentru condiţii de munca | Credit de angajament | 2.144.000 | 1.754.000 | 390.000 | 0 | 0 |
| 358 | | | | | Credit bugetar | 2.144.000 | 1.754.000 | 390.000 | 0 | 0 |
| 359 | | | 06 | Alte sporuri | Credit de angajament | 1.148.000 | 930.000 | 218.000 | 0 | 0 |
| 360 | | | | | Credit bugetar | 1.148.000 | 930.000 | 218.000 | 0 | 0 |
| 361 | | | 07 | Ore suplimentare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 362 | | | | | Credit bugetar | 0 | 0 | | | |
| 363 | | | 08 | Fond de premii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 364 | | | | | Credit bugetar | 0 | 0 | | | |
| 365 | | | 09 | Indemnizatie de vacanţa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 366 | | | | | Credit bugetar | 0 | 0 | 0 | | |
| 367 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 368 | | | | | Credit bugetar | 0 | 0 | | | |
| 369 | | | 11 | Fond aferent plaţii cu ora | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 370 | | | | | Credit bugetar | 0 | 0 | | | |
| 371 | | | 12 | Indemnizaţii plătite unor persoane din afara unitaţii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 372 | | | | | Credit bugetar | 0 | 0 | | | |
| 373 | | | 13 | Indemnizaţii de delegare | Credit de angajament | 3.000 | 3.000 | 0 | 0 | 0 |
| 374 | | | | | Credit bugetar | 3.000 | 3.000 | 0 | 0 | 0 |
| 375 | | | 14 | Indemnizaţii de detaşare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 376 | | | | | Credit bugetar | 0 | 0 | | | |
| 377 | | | 15 | Alocaţii pentru transportul la şi de la locul de | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 378 | | | | | Credit bugetar | 0 | 0 | | | |
| 379 | | | 16 | Alocaţii pentru locuinţe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 380 | | | | | Credit bugetar | 0 | 0 | | | |
| 381 | | | 17 | Indemnizatie de hrana | Credit de angajament | 880.000 | 780.000 | 100.000 | 0 | 0 |
| 382 | | | | | Credit bugetar | 880.000 | 780.000 | 100.000 | 0 | 0 |
| 383 | | | 29 | Stimulentul de risc | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 384 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 385 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 250.000 | 220.000 | 30.000 | 0 | 0 |
| 386 | | | | | Credit bugetar | 250.000 | 220.000 | 30.000 | 0 | 0 |
| 387 | | 02 | | **Cheltuieli salariale in natură** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 388 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 389 | | | 01 | Tichete de masa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 390 | | | | | Credit bugetar | 0 | 0 | | | |
| 391 | | | 02 | Norme de hrana | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 392 | | | | | Credit bugetar | 0 | | | | |
| 393 | | | 03 | Uniforme si echipament obligatoriu | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 394 | | | | | Credit bugetar | 0 | | | | |
| 395 | | | 04 | Locuinţă de serviciu folosită de salariat si familia | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 396 | | | | | Credit bugetar | 0 | | | | |
| 397 | | | 05 | Transportul la şi de la locul de muncă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 398 | | | | | Credit bugetar | 0 | | | | |
| 399 | | | ,06 | Vaucere de vacanta | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 400 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 401 | | | 30 | Alte drepturi salariale in natură | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 402 | | | | | Credit bugetar | 0 | | | | |
| 403 | | 03 | | **Contribuţii** | Credit de angajament | **660.000** | **560.000** | **100.000** | **0** | **0** |
| | | | | | Credit bugetar | **660.000** | **560.000** | **100.000** | **0** | **0** |
| 404 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 405 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 406 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | |
| 407 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit bugetar | 0 | | | | |
| 408 | | | | | Credit de angajament | 0 | 0 | | | |
| 409 | | | 03 | Contribuţii pentru asigurările sociale de sănătate | Credit bugetar | 0 | 0 | | | |
| 410 | | | | | Credit de angajament | 0 | 0 | | | |
| 411 | | | 04 | Contribuţii de asigurări pt accidente de munca şi boli profes. | Credit bugetar | 0 | 0 | | | |
| 412 | | | | | Credit de angajament | 0 | | | | |
| 413 | | | 05 | Prime de asigurare viaţă platite de angajator | Credit bugetar | 0 | | | | |
| 414 | | | | | Credit de angajament | 0 | | | | |
| 415 | | | 06 | Contribuţii pentru concedii si indemnizaţii | Credit bugetar | 0 | | | | |
| 416 | | | | | Credit de angajament | **660.000** | 560.000 | 100.000 | 0 | 0 |
| 417 | | | ,07 | Contributie asiguratorie ptr munca | Credit bugetar | **660.000** | 560.000 | 100.000 | 0 | 0 |
| 418 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 419 | | | ,08 | Contrib platite de angajator in numele angajatului | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 420 | | | | | Credit de angajament | **32.495.212** | **28.714.227** | **3.780.985** | **0** | **0** |
| 421 | **20** | | | **TITLUL II BUNURI ŞI SERVICII** | Credit bugetar | **32.495.212** | **28.714.227** | **3.780.985** | **0** | **0** |
| 422 | | | | | Credit de angajament | **16.620.731** | **14.087.731** | **2.533.000** | **0** | **0** |
| 423 | | **01** | | **Bunuri şi servicii** | Credit bugetar | **16.620.731** | **14.087.731** | **2.533.000** | **0** | **0** |
| 424 | | | | | Credit de angajament | **300.000** | 280.000 | 20.000 | 0 | 0 |
| 425 | | | 01 | Furnituri de birou | Credit bugetar | **300.000** | 280.000 | 20.000 | 0 | |
| 426 | | | | | Credit de angajament | **1.650.000** | 1.250.000 | 400.000 | 0 | 0 |
| 427 | | | 02 | Materiale pentru curăţenie | Credit bugetar | **1.650.000** | 1.250.000 | 400.000 | 0 | 0 |
| 428 | | | | | Credit de angajament | **3.330.173** | 2.530.173 | 800.000 | 0 | 0 |
| 429 | | | 03 | Iluminat, incălzit şi forţă motrică | Credit bugetar | **3.330.173** | 2.530.173 | 800.000 | 0 | 0 |
| 430 | | | | | Credit de angajament | **1.005.000** | 905.000 | 100.000 | 0 | 0 |
| 431 | | | 04 | Apă, canal si salubritate | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 432 | | | | | Credit bugetar | 1.005.000 | 905.000 | 100.000 | 0 | 0 |
| 433 | | | 05 | Carburanţi si lubrifianţi | Credit de angajament | 180.000 | 170.000 | 10.000 | 0 | 0 |
| 434 | | | | | Credit bugetar | 180.000 | 170.000 | 10.000 | 0 | 0 |
| 435 | | | 06 | Piese de schimb | Credit de angajament | 935.000 | 770.000 | 165.000 | 0 | 0 |
| 436 | | | | | Credit bugetar | 935.000 | 770.000 | 165.000 | 0 | 0 |
| 437 | | | 07 | Transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 438 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 439 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de angajament | 363.000 | 313.000 | 50.000 | 0 | 0 |
| 440 | | | | | Credit bugetar | 363.000 | 313.000 | 50.000 | 0 | 0 |
| 441 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angajament | 7.984.558 | 7.069.558 | 915.000 | 0 | 0 |
| 442 | | | | | Credit bugetar | 7.984.558 | 7.069.558 | 915.000 | 0 | 0 |
| 443 | | | 30 | Alte bunuri si servicii pentru întreţinere si funcţionare | Credit de angajament | 873.000 | 800.000 | 73.000 | 0 | 0 |
| 444 | | | | | Credit bugetar | 873.000 | 800.000 | 73.000 | 0 | 0 |
| 445 | | 02 | | **Reparaţii curente** | Credit de angajament | 1.488.342 | 1.488.342 | 0 | 0 | 0 |
| 446 | | | | | Credit bugetar | 1.488.342 | 1.488.342 | 0 | 0 | 0 |
| 447 | | 03 | | **Hrană** | Credit de angajament | 5.209.478 | 4.473.493 | 735.985 | 0 | 0 |
| 448 | | | | | Credit bugetar | 5.209.478 | 4.473.493 | 735.985 | 0 | 0 |
| 449 | | | 01 | Hrană pentru oameni | Credit de angajament | 5.209.478 | 4.473.493 | 735.985 | 0 | 0 |
| 450 | | | | | Credit bugetar | 5.209.478 | 4.473.493 | 735.985 | 0 | 0 |
| 451 | | | 02 | Hrană pentru animale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 452 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 453 | | 04 | | **Medicamente şi materiale sanitare** | Credit de angajament | 1.997.000 | 1.935.000 | 62.000 | 0 | 0 |
| 454 | | | | | Credit bugetar | 1.997.000 | 1.935.000 | 62.000 | 0 | 0 |
| 455 | | | 01 | Medicamente | Credit de angajament | 205.000 | 205.000 | 0 | 0 | 0 |
| 456 | | | | | Credit bugetar | 205.000 | 205.000 | 0 | 0 | 0 |
| 457 | | | 02 | Materiale sanitare | Credit de angajament | 732.000 | 670.000 | 62.000 | 0 | 0 |
| 458 | | | | | Credit bugetar | 732.000 | 670.000 | 62.000 | 0 | 0 |
| 459 | | | 03 | Reactivi | Credit de angajament | 150.000 | 150.000 | 0 | 0 | 0 |
| 460 | | | | | Credit bugetar | 150.000 | 150.000 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 461 | | | 04 | Dezinfectanţi | Credit de angajament | 910.000 | 910.000 | 0 | 0 | 0 |
| 462 | | | | | Credit bugetar | 910.000 | 910.000 | 0 | 0 | 0 |
| 463 | | 05 | | **Bunuri de natura obiectelor de inventar** | Credit de angajament | 1.935.000 | 1.620.000 | 315.000 | 0 | 0 |
| 464 | | | | | Credit bugetar | 1.935.000 | 1.620.000 | 315.000 | 0 | 0 |
| 465 | | | 01 | Uniforme si echipament | Credit de angajament | 235.000 | 220.000 | 15.000 | 0 | 0 |
| 466 | | | | | Credit bugetar | 235.000 | 220.000 | 15.000 | | |
| 467 | | | 03 | Lenjerie si accesorii de pat | Credit de angajament | 450.000 | 400.000 | 50.000 | 0 | 0 |
| 468 | | | | | Credit bugetar | 450.000 | 400.000 | 50.000 | | 0 |
| 469 | | | 30 | Alte obiecte de inventar | Credit de angajament | 1.250.000 | 1.000.000 | 250.000 | 0 | 0 |
| 470 | | | | | Credit bugetar | 1.250.000 | 1.000.000 | 250.000 | | 0 |
| 471 | | 06 | | **Deplasări, detaşări, transferări** | Credit de angajament | 60.000 | 50.000 | 10.000 | 0 | 0 |
| 472 | | | | | Credit bugetar | 60.000 | 50.000 | 10.000 | 0 | 0 |
| 473 | | | 01 | Deplasări interne, detaşari, transferări | Credit de angajament | 60.000 | 50.000 | 10.000 | 0 | 0 |
| 474 | | | | | Credit bugetar | 60.000 | 50.000 | 10.000 | 0 | 0 |
| 475 | | | 02 | Deplasări in strainatate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 476 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 477 | | 09 | | **Materiale de laborator** | Credit de angajament | 105.000 | 105.000 | 0 | 0 | 0 |
| 478 | | | | | Credit bugetar | 105.000 | 105.000 | 0 | 0 | 0 |
| 479 | | 10 | | **Cercetare-dezvoltare** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 480 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 481 | | 11 | | **Carţi, publicaţii si materiale documentare** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 482 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 483 | | 12 | | **Consultanţă si expertiză** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 484 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 485 | | 13 | | **Pregatire profesională** | Credit de angajament | 50.000 | 50.000 | 0 | 0 | 0 |
| 486 | | | | | Credit bugetar | 50.000 | 50.000 | 0 | | |
| 487 | | 14 | | **Protecţia muncii** | Credit de angajament | 265.000 | 240.000 | 25.000 | 0 | 0 |
| 488 | | | | | Credit bugetar | 265.000 | 240.000 | 25.000 | 0 | 0 |
| 489 | | 25 | | **Cheltuieli judiciare si extrajudiciare pentru** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 490 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 491 | | 27 | | **Tichete cadou** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 492 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 493 | | 30 | | **Alte cheltuieli** | Credit de angajament | 4.764.661 | 4.664.661 | 100.000 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 494 | | | | | Credit bugetar | 4.764.661 | 4.664.661 | 100.000 | 0 | 0 |
| 495 | | | 01 | Reclamă şi publicitate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 496 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 497 | | | 03 | Prime de asigurare non-viaţă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 498 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 499 | | | 04 | Chirii | Credit de angajament | 525.000 | 425.000 | 100.000 | 0 | 0 |
| 500 | | | | | Credit bugetar | 525.000 | 425.000 | 100.000 | 0 | 0 |
| 501 | | | 09 | Executarea silită a creanţelor bugetare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 502 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 503 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de angajament | 4.239.661 | 4.239.661 | 0 | 0 | 0 |
| 504 | | | | | Credit bugetar | 4.239.661 | 4.239.661 | 0 | 0 | 0 |
| 505 | 30 | | | **TITLUL III DOBÂNZI** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 506 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 507 | | 03 | | **Alte dobânzi** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 508 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 509 | | | 05 | Dobânzi la operaţiunile de leasing | Credit de angajament | 0 | | | | |
| 510 | | | | | Credit bugetar | 0 | | | | |
| 511 | 56 | | | **TITLUL VIII PROIECTE CU FINANTARE DIN** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 512 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 513 | | | | **Programe din Fondul .....** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 514 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 515 | | | 01 | **Finantarea nationala** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 516 | | | | | Credit bugetar | 0 | | | | |
| 517 | | | 02 | **Finantarea externa nerambursabila** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 518 | | | | | Credit bugetar | 0 | | | | |
| 519 | | | 03 | **Cheltuieli neeligibile** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 520 | | | | | Credit bugetar | 0 | | | | |
| 521 | 58 | | | **TITLUL VIII PROIECTE CU FINANTARE DIN** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 522 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 523 | | | | **Programe din Fondul .....** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 524 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 525 | | 30 | 01 | **Finantarea nationala** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 526 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 527 | | 30 | 02 | **Finantarea externa nerambursabila** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 528 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 529 | | 30 | 03 | **Cheltuieli neeligibile** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 530 | | | | | Credit bugetar | 0 | | | | |
| 531 | 57 | | | **TITLUL IX ASISTENTA SOCIALA** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 532 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 533 | | 01 | | **Asigurari sociale** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 534 | | | | | Credit bugetar | 0 | | | | |
| 535 | | 02 | | **Ajutoare sociale** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 536 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 537 | | | 01 | Ajutoare sociale in numerar | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 538 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 539 | | | 02 | Ajutoare sociale in natura | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 540 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 541 | | | 03 | Tichete de cresa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 542 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 543 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 544 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 545 | 59 | | | **TITLUL X ALTE CHELTUIELI** | Credit de angajament | **300.000** | **300.000** | **0** | **0** | **0** |
| 546 | | | | | Credit bugetar | **300.000** | **300.000** | **0** | **0** | **0** |
| 547 | | 01 | | Burse | Credit de angajament | **0** | 0 | 0 | 0 | 0 |
| 548 | | | | | Credit bugetar | **0** | 0 | 0 | 0 | 0 |
| 549 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angajament | **300.000** | 300.000 | 0 | 0 | 0 |
| 550 | | | | | Credit bugetar | **300.000** | 300.000 | 0 | 0 | 0 |
| 551 | 60 | O4 | | **Transferuri din bugetul de stat catre beneficiarii instit. publice partial sauintegral din venituri proprii pentruderularea proiectelor din PNRR** | Credit de angajament | **5.878.000** | **5.878.000** | **0** | **0** | **0** |
| 552 | | | | | Credit bugetar | **5.878.000** | **0** | **2.975.000** | **0** | **2.903.000** |
| 553 | | | O1 | Fonduri europene nerambursabile | Credit de angajament | **4.939.000** | **4.939.000** | **0** | **0** | **0** |
| 554 | | | | | Credit bugetar | **4.939.000** | **0** | **2.500.000** | **0** | **2.439.000** |
| | | | O2 | Finantare publica nationala | Credit de angajament | **0** | **0** | **0** | **0** | **0** |
| | | | | | Credit bugetar | **0** | **0** | **0** | **0** | **0** |
| 555 | | | O3 | Sume aferente TVA | Credit de angajament | **939.000** | **939.000** | **0** | **0** | **0** |
| 556 | | | | | Credit bugetar | **939.000** | **0** | **475.000** | **0** | **464.000** |
| 557 | 70 | | | **CHELTUIELI DE CAPITAL** | Credit de angajament | **4.227.556** | **4.227.556** | **0** | **0** | **0** |
| 558 | | | | | Credit bugetar | **4.227.556** | **4.227.556** | **0** | **0** | **0** |
| 559 | 71 | | | **TITLUL XII ACTIVE NEFINANCIARE** | Credit de angajament | **4.227.556** | **4.227.556** | **0** | **0** | **0** |
| 560 | | | | | Credit bugetar | **4.227.556** | **4.227.556** | **0** | **0** | **0** |
| 561 | | 01 | | **Active fixe** | Credit de angajament | **4.227.556** | **4.227.556** | **0** | **0** | **0** |
| 562 | | | | | Credit bugetar | **4.227.556** | **4.227.556** | **0** | **0** | **0** |
| 563 | | | 01 | Construcţii | Credit de angajament | **2.690.600** | 2.690.600 | 0 | 0 | 0 |
| 564 | | | | | Credit bugetar | **2.690.600** | 2.690.600 | 0 | 0 | 0 |
| 565 | | | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | **600.000** | 600.000 | 0 | 0 | 0 |
| 566 | | | | | Credit bugetar | **600.000** | 600.000 | 0 | 0 | 0 |
| 567 | | | 03 | Mobilier, aparatura birotica şi alte active corporale | Credit de angajament | **921.632** | 921.632 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 568 | | | | | Credit bugetar | 921.632 | 921.632 | 0 | 0 | 0 |
| 569 | | | 30 | Alte active fixe | Credit de angajament | 15.324 | 15.324 | 0 | 0 | 0 |
| 570 | | | | | Credit bugetar | 15.324 | 15.324 | | 0 | 0 |
| 571 | | 03 | | Reparaţii capitale aferente activelor fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 572 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 573 | | | | **din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 574 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 575 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 576 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 577 | | | 03 | Mobilier, aparatura birotica şi alte active corporale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 578 | | | | | Credit bugetar | 0 | | | | |
| 579 | | | 30 | Alte active fixe | Credit de angajament | 0 | | | | |
| 580 | | | | | Credit bugetar | 0 | | | | |
| 581 | 81 | | | **Rambursari de credite** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 582 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 583 | | 02 | | Rambursari de credite interne | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 584 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 585 | | | 03 | Rambursarea imprumuturilor din bugetul de stat | Credit de angajament | 0 | | | | |
| 586 | | | | | Credit bugetar | 0 | | | | |
| 587 | Capitol | Subcap | Paragraf | **DIN CHELTUIELI TOTALE:** | Credit de angajament | 69.630.715 | 62.397.572 | 7.233.143 | 0 | 0 |
| 588 | | | | | Credit bugetar | 69.630.715 | 56.519.572 | 10.208.143 | 0 | 2.903.000 |
| 589 | 66 | | | **SĂNĂTATE** | Credit de angajament | 69.630.715 | 62.397.572 | 7.233.143 | 0 | 0 |
| 590 | | | | | Credit bugetar | 69.630.715 | 56.519.572 | 10.208.143 | 0 | 2.903.000 |
| 591 | | 04 | | **Servicii medicale ambulator** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 592 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 593 | | | 02 | Asistenţa medicală pentru specialităţi clinice | Credit de angajament | 0 | | | | |
| 594 | | | | | Credit bugetar | 0 | | | | |
| 595 | | | 50 | Alte servicii medicale ambulatorii | Credit de angajament | 0 | | | | |
| 596 | | | | | Credit bugetar | 0 | | | | |
| 597 | | 05 | | **Servicii de urgenţă prespitaliceşti şi transport** | Credit de angajament | 0 | | | | |
| 598 | | | | | Credit bugetar | 0 | | | | |
| 599 | | 06 | | **Asistenţă medicală in unităţi sanitare cu paturi** | Credit de angajament | 69.630.715 | 62.397.572 | 7.233.143 | 0 | 0 |
| 600 | | | | | Credit bugetar | 69.630.715 | 56.519.572 | 10.208.143 | 0 | 2.903.000 |
| 601 | | | 01 | Spitale generale | Credit de angajament | 69.630.715 | 62.397.572 | 7.233.143 | 0 | 0 |
| 602 | | | | | Credit bugetar | 69.630.715 | 56.519.572 | 10.208.143 | 0 | 2.903.000 |
| 603 | | | 06 | Sanatorii balneare şi de recuperare | Credit de angajament | 0 | | | | |
| 604 | | | | | Credit bugetar | 0 | | | | |
| 605 | | 10 | | **Cercetare aplicativă şi dezvoltare** | Credit de angajament | 0 | | | | |
| 606 | | | | | Credit bugetar | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 607 | | 50 | | **Alte cheltuieli in domeniul sănătaţii** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 608 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 609 | | | 01 | Activitaţi de ergoterapie in unitaţi medico-sanitare | Credit de angajament | 0 | | | | |
| 610 | | | | | Credit bugetar | 0 | | | | |
| 611 | | | 50 | Alte instituţii şi acţiuni sanitare | Credit de angajament | 0 | | | | |
| 612 | | | | | Credit bugetar | 0 | | | | |
| 613 | **Titlu** | **Articol** | **Alineat** | **II. 2. CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT***** | Credit de angajament | **279.115.000** | **279.115.000** | **0** | **0** | **0** |
| | | | | | Credit bugetar | **71.264.000** | **0** | **9.885.000** | **12.032.000** | **49.347.000** |
| 614 | | | | **I. CHELTUIELI CURENTE** | Credit de angajament | **0** | **0** | **0** | **0** | **0** |
| 615 | | | | | Credit bugetar | **0** | **0** | **0** | **0** | **0** |
| 616 | | | | **TITLUL I CHELTUIELI DE PERSONAL** | Credit de angajament | **0** | **0** | **0** | **0** | **0** |
| 617 | **10** | | | | Credit bugetar | **0** | **0** | **0** | **0** | **0** |
| 618 | | | | **Cheltuieli salariale in bani** | Credit de angajament | **0** | **0** | **0** | **0** | **0** |
| 619 | | **01** | | | Credit bugetar | **0** | **0** | **0** | **0** | **0** |
| 620 | | | | Salarii de bază | Credit de angajament | **0** | 0 | 0 | 0 | 0 |
| 621 | | | 01 | | Credit bugetar | **0** | 0 | 0 | 0 | 0 |
| 622 | | | | Salarii de merit | Credit de angajament | **0** | | | | |
| 623 | | | 02 | | Credit bugetar | **0** | 0 | 0 | 0 | 0 |
| 624 | | | | Indemnizaţii de conducere | Credit de angajament | **0** | | | | |
| 625 | | | 03 | | Credit bugetar | **0** | 0 | 0 | | 0 |
| 626 | | | | Spor de vechime | Credit de angajament | **0** | | | | |
| 627 | | | 04 | | Credit bugetar | **0** | 0 | 0 | 0 | 0 |
| 628 | | | | Sporuri pentru condiţii de munca | Credit de angajament | **0** | 0 | 0 | | |
| 629 | | | 05 | | Credit bugetar | **0** | 0 | 0 | 0 | 0 |
| 630 | | | | Alte sporuri | Credit de angajament | **0** | 0 | 0 | | |
| 631 | | | 06 | | Credit bugetar | **0** | 0 | 0 | 0 | 0 |
| 632 | | | | Ore suplimentare | Credit de angajament | **0** | | | | |
| 633 | | | 07 | | Credit bugetar | **0** | | | | |
| 634 | | | | Fond de premii | Credit de angajament | **0** | | | | |
| 635 | | | 08 | | Credit bugetar | **0** | | | | |
| 636 | | | | Indemnizatie de vacanţa | Credit de angajament | **0** | | | | |
| 637 | | | 09 | | Credit bugetar | **0** | | | | |
| 638 | | | | Fond pentru posturi ocupate prin cumul | Credit de angajament | **0** | | | | |
| 639 | | | 10 | | Credit bugetar | **0** | | | | |
| 640 | | | | Fond aferent plaţii cu ora | Credit de angajament | **0** | | | | |
| 641 | | | 11 | | Credit bugetar | **0** | | | | |
| 642 | | | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 643 | | | 12 | Indemnizaţii plătite unor persoane din afara unităţii | Credit de angajament | 0 | | | | |
| 644 | | | | | Credit bugetar | 0 | | | | |
| 645 | | | 13 | Indemnizaţii de delegare | Credit de angajament | 0 | | | | |
| 646 | | | | | Credit bugetar | 0 | | | | |
| 647 | | | 14 | Indemnizaţii de detaşare | Credit de angajament | 0 | | | | |
| 648 | | | | | Credit bugetar | 0 | | | | |
| 649 | | | 15 | Alocaţii pentru transportul la şi de la locul de | Credit de angajament | 0 | | | | |
| 650 | | | | | Credit bugetar | 0 | | | | |
| 651 | | | 16 | Alocaţii pentru locuinţe | Credit de angajament | 0 | | | | |
| 652 | | | | | Credit bugetar | 0 | | | | |
| 653 | | | 17 | Indemnizatie de hrana | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 654 | | | | | Credit de angajament | 0 | | | | |
| 655 | | | 29 | Stimulentul de risc | Credit bugetar | 0 | | | | |
| 656 | | | | | Credit de angajament | 0 | | | | |
| 657 | | | 30 | Alte drepturi salariale in bani | Credit bugetar | 0 | | | | |
| 658 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 659 | | 02 | | **Cheltuieli salariale in natură** | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 660 | | | | | Credit de angajament | 0 | | | | |
| 661 | | | 01 | Tichete de masa | Credit bugetar | 0 | | | | |
| 662 | | | | | Credit de angajament | 0 | | | | |
| 663 | | | 02 | Norme de hrana | Credit bugetar | 0 | | | | |
| 664 | | | | | Credit de angajament | 0 | | | | |
| 665 | | | 03 | Uniforme si echipament obligatoriu | Credit bugetar | 0 | | | | |
| 666 | | | | | Credit de angajament | 0 | | | | |
| 667 | | | 04 | Locuinţă de serviciu folosită de salariat si familia | Credit bugetar | 0 | | | | |
| 668 | | | | | Credit de angajament | 0 | | | | |
| 669 | | | 05 | Transportul la şi de la locul de muncă | Credit bugetar | 0 | | | | |
| 670 | | | | | Credit de angajament | 0 | | | | |
| 671 | | | | | Credit bugetar | 0 | | | | |
| 672 | | | | | Credit de angajament | 0 | | | | |
| 673 | | | 30 | Alte drepturi salariale in natură | Credit bugetar | 0 | | | | |
| 674 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 675 | | 03 | | **Contribuţii** | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 676 | | | | | Credit de angajament | 0 | | | | |
| 677 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit bugetar | 0 | | | | |
| 678 | | | | | Credit de angajament | 0 | | | | |
| 679 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit bugetar | 0 | | | | |
| 680 | | | | | Credit de angajament | 0 | | | | |
| 681 | | | 03 | Contribuţii pentru asigurările sociale de sănătate | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 682 | | | | | Credit bugetar | 0 | | | | |
| 683 | | | 04 | Contribuţii de asigurări pt accidente de munca şi boli profes. | Credit de angajament | 0 | | | | |
| 684 | | | | | Credit bugetar | 0 | | | | |
| 685 | | | 05 | Prime de asigurare viaţă platite de angajator | Credit de angajament | 0 | | | | |
| 686 | | | | | Credit bugetar | 0 | | | | |
| 687 | | | 06 | Contribuţii pentru concedii si indemnizaţii | Credit de angajament | 0 | | | | |
| 688 | | | | | Credit bugetar | 0 | | | | |
| 689 | | | ,07 | Contributie asiguratorie ptr munca | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 690 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 691 | | | ,08 | Contrib platite de angajator in numele angajatului | Credit de angajament | 0 | | | | |
| 692 | | | | | Credit bugetar | 0 | | | | |
| 693 | 20 | | | **TITLUL II BUNURI ŞI SERVICII** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 694 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 695 | | 01 | | **Bunuri şi servicii** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 696 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 697 | | | 01 | Furnituri de birou | Credit de angajament | 0 | | | | |
| 698 | | | | | Credit bugetar | 0 | | | | |
| 699 | | | 02 | Materiale pentru curăţenie | Credit de angajament | 0 | | | | |
| 700 | | | | | Credit bugetar | 0 | | | | |
| 701 | | | 03 | Iluminat, incălzit şi forţă motrică | Credit de angajament | 0 | | | | |
| 702 | | | | | Credit bugetar | 0 | | | | |
| 703 | | | 04 | Apă, canal si salubritate | Credit de angajament | 0 | | | | |
| 704 | | | | | Credit bugetar | 0 | | | | |
| 705 | | | 05 | Carburanţi si lubrifianţi | Credit de angajament | 0 | | | | |
| 706 | | | | | Credit bugetar | 0 | | | | |
| 707 | | | 06 | Piese de schimb | Credit de angajament | 0 | | | | |
| 708 | | | | | Credit bugetar | 0 | | | | |
| 709 | | | 07 | Transport | Credit de angajament | 0 | | | | |
| 710 | | | | | Credit bugetar | 0 | | | | |
| 711 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de angajament | 0 | | | | |
| 712 | | | | | Credit bugetar | 0 | | | | |
| 713 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angajament | 0 | | | | |
| 714 | | | | | Credit bugetar | 0 | | | | |
| 715 | | | 30 | Alte bunuri si servicii pentru întreţinere si funcţionare | Credit de angajament | 0 | | | | |
| 716 | | | | | Credit bugetar | 0 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|
| 717 | | 02 | | **Reparaţii curente** | Credit de angajament | 0 | | | | |
| 718 | | | | | Credit bugetar | 0 | | | | |
| 719 | | 03 | | **Hrană** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 720 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 721 | | | 01 | Hrană pentru oameni | Credit de angajament | 0 | | | | |
| 722 | | | | | Credit bugetar | 0 | | | | |
| 723 | | | 02 | Hrană pentru animale | Credit de angajament | 0 | | | | |
| 724 | | | | | Credit bugetar | 0 | | | | |
| 725 | | 04 | | **Medicamente şi materiale sanitare** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 726 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 727 | | | 01 | Medicamente | Credit de angajament | 0 | | | | |
| 728 | | | | | Credit bugetar | 0 | | | | |
| 729 | | | 02 | Materiale sanitare | Credit de angajament | 0 | | | | |
| 730 | | | | | Credit bugetar | 0 | | | | |
| 731 | | | 03 | Reactivi | Credit de angajament | 0 | | | | |
| 732 | | | | | Credit bugetar | 0 | | | | |
| 733 | | | 04 | Dezinfectanţi | Credit de angajament | 0 | | | | |
| 734 | | | | | Credit bugetar | 0 | | | | |
| 735 | | 05 | | **Bunuri de natura obiectelor de inventar** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 736 | | | | | Credit bugetar | 0 | | | | |
| 737 | | | 01 | Uniforme si echipament | Credit de angajament | 0 | | | | |
| 738 | | | | | Credit bugetar | 0 | | | | |
| 739 | | | 03 | Lenjerie si accesorii de pat | Credit de angajament | 0 | | | | |
| 740 | | | | | Credit bugetar | 0 | | | | |
| 741 | | | 30 | Alte obiecte de inventar | Credit de angajament | 0 | | | | |
| 742 | | | | | Credit bugetar | 0 | | | | |
| 743 | | 06 | | **Deplasări, detaşări, transferări** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 744 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 745 | | | 01 | Deplasări interne, detaşari, transferări | Credit de angajament | 0 | | | | |
| 746 | | | | | Credit bugetar | 0 | | | | |
| 747 | | | 02 | Deplasări in strainatate | Credit de angajament | 0 | | | | |
| 748 | | | | | Credit bugetar | 0 | | | | |
| 749 | | 09 | | **Materiale de laborator** | Credit de angajament | 0 | | | | |
| 750 | | | | | Credit bugetar | 0 | | | | |
| 751 | | 10 | | **Cercetare-dezvoltare** | Credit de angajament | 0 | | | | |
| 752 | | | | | Credit bugetar | 0 | | | | |
| 753 | | 11 | | **Carţi, publicaţii si materiale documentare** | Credit de angajament | 0 | | | | |
| 754 | | | | | Credit bugetar | 0 | | | | |
| 755 | | 12 | | **Consultanţă si expertiză** | Credit de angajament | 0 | | | | |
| 756 | | | | | Credit bugetar | 0 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|
| 757 | | 13 | | **Pregatire profesională** | Credit de angajament | 0 | | | | |
| 758 | | | | | Credit bugetar | 0 | | | | |
| 759 | | 14 | | **Protecţia muncii** | Credit de angajament | 0 | | | | |
| 760 | | | | | Credit bugetar | 0 | | | | |
| 761 | | 25 | | **Cheltuieli judiciare si extrajudiciare pentru** | Credit de angajament | 0 | | | | |
| 762 | | | | | Credit bugetar | 0 | | | | |
| 763 | | 27 | | **Tichete cadou** | Credit de angajament | 0 | | | | |
| 764 | | | | | Credit bugetar | 0 | | | | |
| 765 | | 30 | | **Alte cheltuieli** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 766 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 767 | | | 01 | Reclamă şi publicitate | Credit de angajament | 0 | | | | |
| 768 | | | | | Credit bugetar | 0 | | | | |
| 769 | | | 03 | Prime de asigurare non-viaţă | Credit de angajament | 0 | | | | |
| 770 | | | | | Credit bugetar | 0 | | | | |
| 771 | | | 04 | Chirii | Credit de angajament | 0 | | | | |
| 772 | | | | | Credit bugetar | 0 | | | | |
| 773 | | | 09 | Executarea silită a creanţelor bugetare | Credit de angajament | 0 | | | | |
| 774 | | | | | Credit bugetar | 0 | | | | |
| 775 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de angajament | 0 | | | | |
| 776 | | | | | Credit bugetar | 0 | | | | |
| 777 | 30 | | | **TITLUL III DOBÂNZI** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 778 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 779 | | 03 | | **Alte dobânzi** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 780 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 781 | | | 05 | Dobânzi la operaţiunile de leasing | Credit de angajament | 0 | | | | |
| 782 | | | | | Credit bugetar | 0 | | | | |
| 783 | 56 | | | **TITLUL VIII PROIECTE CU FINANTARE DIN** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 784 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 785 | | | | **Programe din Fondul .....** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 786 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 787 | | | 01 | **Finantarea nationala** | Credit de angajament | 0 | | | | |
| 788 | | | | | Credit bugetar | 0 | | | | |
| 789 | | | 02 | **Finantarea externa nerambursabila** | Credit de angajament | 0 | | | | |
| 790 | | | | | Credit bugetar | 0 | | | | |
| 791 | | | 03 | **Cheltuieli neeligibile** | Credit de angajament | 0 | | | | |
| 792 | | | | | Credit bugetar | 0 | | | | |
| 793 | 58 | | | **TITLUL VIII PROIECTE CU FINANTARE DIN** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 794 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 795 | | | | **Programe din Fondul .....** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 796 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 797 | | 30 | 01 | **Finantarea nationala** | Credit de angajament | 0 | | | | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 798 | | | | | Credit bugetar | 0 | | | | | |
| 799 | | 30 | 02 | **Finantarea externa nerambursabila** | Credit de angajament | 0 | | | | | |
| 800 | | | | | Credit bugetar | 0 | | | | | |
| 801 | | 30 | 03 | **Cheltuieli neeligibile** | Credit de angajament | 0 | | | | | |
| 802 | | | | | Credit bugetar | 0 | | | | | |
| 803 | 57 | | | **TITLUL IX ASISTENTA SOCIALA** | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 804 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 805 | | 01 | | **Asigurari sociale** | Credit de angajament | 0 | | | | | |
| 806 | | | | | Credit bugetar | 0 | | | | | |
| 807 | | 02 | | **Ajutoare sociale** | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 808 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 809 | | | 01 | Ajutoare sociale in numerar | Credit de angajament | 0 | | | | | |
| 810 | | | | | Credit bugetar | 0 | | | | | |
| 811 | | | 02 | Ajutoare sociale in natura | Credit de angajament | 0 | | | | | |
| 812 | | | | | Credit bugetar | 0 | | | | | |
| 813 | | | 03 | Tichete de cresa | Credit de angajament | 0 | | | | | |
| 814 | | | | | Credit bugetar | 0 | | | | | |
| 815 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angajament | 0 | | | | | |
| 816 | | | | | Credit bugetar | 0 | | | | | |
| 817 | 59 | | | **TITLUL X ALTE CHELTUIELI** | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 818 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 819 | | 01 | | Burse | Credit de angajament | 0 | | | | | |
| 820 | | | | | Credit bugetar | 0 | | | | | |
| 821 | | | | | Credit de angajament | 0 | | | | | |
| 822 | | | | | Credit bugetar | 0 | | | | | |
| 823 | 70 | | | **CHELTUIELI DE CAPITAL** | Credit de angajament | 279.115.000 | 279.115.000 | 0 | 0 | 0 | |
| 824 | | | | | Credit bugetar | 71.264.000 | 0 | 9.885.000 | 12.032.000 | 49.347.000 | |
| 825 | 71 | | | **TITLUL XII ACTIVE NEFINANCIARE** | Credit de angajament | 279.115.000 | 279.115.000 | 0 | 0 | 0 | |
| 826 | | | | | Credit bugetar | 71.264.000 | 0 | 9.885.000 | 12.032.000 | 49.347.000 | |
| 827 | | 01 | | **Active fixe** | Credit de angajament | 279.115.000 | 279.115.000 | 0 | 0 | 0 | |
| 828 | | | | | Credit bugetar | 71.264.000 | 0 | 9.885.000 | 12.032.000 | 49.347.000 | |
| 829 | | | 01 | Construcţii | Credit de angajament | 279.115.000 | 279.115.000 | 0 | 0 | 0 | |
| 830 | | | | | Credit bugetar | 69.389.000 | 0 | 8.010.000 | 12.032.000 | 49.347.000 | |
| 831 | | | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 832 | | | | | Credit bugetar | 1.875.000 | 0 | 1.875.000 | 0 | 0 | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 833 | | | 03 | Mobilier, aparatura birotica şi alte active corporale | Credit de angajament | 0 | | | | |
| 834 | | | | | Credit bugetar | 0 | | | | |
| 835 | | | 30 | Alte active fixe | Credit de angajament | 0 | | | | |
| 836 | | | | | Credit bugetar | 0 | | | | |
| 837 | | 03 | | Reparaţii capitale aferente activelor fixe | Credit de angajament | 0 | | | | |
| 838 | | | | | Credit bugetar | 0 | | | | |
| 839 | | | | **din Total Cheltuieli de capital, CHELTUIELI** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 840 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 841 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 0 | | | | |
| 842 | | | | | Credit bugetar | 0 | | | | |
| 843 | | | 03 | Mobilier, aparatura birotica şi alte active corporale | Credit de angajament | 0 | | | | |
| 844 | | | | | Credit bugetar | 0 | | | | |
| 845 | | | 30 | Alte active fixe | Credit de angajament | 0 | | | | |
| 846 | | | | | Credit bugetar | 0 | | | | |
| 847 | 81 | | | **Rambursari de credite** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 848 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 849 | | 02 | | Rambursari de credite interne | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 850 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 851 | | | 03 | Rambursarea imprumuturilor din bugetul de stat | Credit de angajament | 0 | | | | |
| 852 | | | | | Credit bugetar | 0 | | | | |
| 853 | Capitol | Subcap | Paragraf | **DIN CHELTUIELI TOTALE:** | Credit de angajament | 279.115.000 | 279.115.000 | 0 | 0 | 0 |
| 854 | | | | | Credit bugetar | 71.264.000 | 0 | 9.885.000 | 12.032.000 | 49.347.000 |
| 855 | 66 | | | **SĂNĂTATE** | Credit de angajament | 279.115.000 | 279.115.000 | 0 | 0 | 0 |
| 856 | | | | | Credit bugetar | 71.264.000 | 0 | 9.885.000 | 12.032.000 | 49.347.000 |
| 857 | | 04 | | **Servicii medicale ambulator** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 858 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 859 | | | 02 | Asistenţa medicală pentru specialitaţi clinice | Credit de angajament | 0 | | | | |
| 860 | | | | | Credit bugetar | 0 | | | | |
| 861 | | | 50 | Alte servicii medicale ambulatorii | Credit de angajament | 0 | | | | |
| 862 | | | | | Credit bugetar | 0 | | | | |
| 863 | | 05 | | **Servicii de urgenţă prespitaliceşti şi transport** | Credit de angajament | 0 | | | | |
| 864 | | | | | Credit bugetar | 0 | | | | |
| 865 | | 06 | | **Asistenţă medicală in unităţi sanitare cu paturi** | Credit de angajament | 279.115.000 | 279.115.000 | 0 | 0 | 0 |
| 866 | | | | | Credit bugetar | 71.264.000 | 0 | 9.885.000 | 12.032.000 | 49.347.000 |
| 867 | | | 01 | Spitale generale | Credit de angajament | 279.115.000 | 279.115.000 | 0 | 0 | 0 |
| 868 | | | | | Credit bugetar | 71.264.000 | 0 | 9.885.000 | 12.032.000 | 49.347.000 |
| 869 | | | 06 | Sanatorii balneare si de recuperare | Credit de angajament | 0 | | | | |
| 870 | | | | | Credit bugetar | 0 | | | | |
| 871 | | 10 | | **Cercetare aplicativă si dezvoltare** | Credit de angajament | 0 | | | | |
| 872 | | | | | Credit bugetar | 0 | | | | |
| 873 | | 50 | | **Alte cheltuieli in domeniul sănătatii** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 874 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 875 | | | 01 | Activitati de ergoterapie in unitati medico-sanitare | Credit de angajament | 0 | | | | |
| 876 | | | | | Credit bugetar | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 877 | | | 50 | Alte institutii si actiuni sanitare | Credit de angajament | 0 | | | | |
| 878 | | | | | Credit bugetar | 0 | | | | |
| 879 | Titlu | Articol | Alineat | **II.3. CHELTUIELI DIN SUBVENŢII DE LA BUGETUL LOCAL ***** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 880 | | | | **I. CHELTUIELI CURENTE** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 881 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 882 | | | | **TITLUL I CHELTUIELI DE PERSONAL** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 883 | 10 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 884 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 885 | | 01 | | **Cheltuieli salariale in bani** | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 886 | | | | | Credit de angajament | 0 | | | | |
| 887 | | | 01 | Salarii de bază | Credit bugetar | 0 | | | | |
| 888 | | | | | Credit de angajament | 0 | | | | |
| 889 | | | 02 | Salarii de merit | Credit bugetar | 0 | | | | |
| 890 | | | | | Credit de angajament | 0 | | | | |
| 891 | | | 03 | Indemnizatii de conducere | Credit bugetar | 0 | | | | |
| 892 | | | | | Credit de angajament | 0 | | | | |
| 893 | | | 04 | Spor de vechime | Credit bugetar | 0 | | | | |
| 894 | | | | | Credit de angajament | 0 | | | | |
| 895 | | | 05 | Sporuri pentru conditii de munca | Credit bugetar | 0 | | | | |
| 896 | | | | | Credit de angajament | 0 | | | | |
| 897 | | | 06 | Alte sporuri | Credit bugetar | 0 | | | | |
| 898 | | | | | Credit de angajament | 0 | | | | |
| 899 | | | 07 | Ore suplimentare | Credit bugetar | 0 | | | | |
| 900 | | | | | Credit de angajament | 0 | | | | |
| 901 | | | 08 | Fond de premii | Credit bugetar | 0 | | | | |
| 902 | | | | | Credit de angajament | 0 | | | | |
| 903 | | | 09 | Indemnizatie de vacanta | Credit bugetar | 0 | | | | |
| 904 | | | | | Credit de angajament | 0 | | | | |
| 905 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit bugetar | 0 | | | | |
| 906 | | | | | Credit de angajament | 0 | | | | |
| 907 | | | 11 | Fond aferent platii cu ora | Credit bugetar | 0 | | | | |
| 908 | | | | | Credit de angajament | 0 | | | | |
| 909 | | | 12 | Indemnizatii plătite unor persoane din afara unitatii | Credit bugetar | 0 | | | | |
| 910 | | | | | Credit de angajament | 0 | | | | |
| 911 | | | 13 | Indemnizatii de delegare | Credit bugetar | 0 | | | | |
| 912 | | | | | Credit de angajament | 0 | | | | |
| 913 | | | 14 | Indemnizatii de detasare | Credit bugetar | 0 | | | | |
| 914 | | | | | Credit de angajament | 0 | | | | |
| 915 | | | 15 | Alocatii pentru transportul la si de la locul de | Credit bugetar | 0 | | | | |
| 916 | | | | | Credit de angajament | 0 | | | | |
| 917 | | | 16 | Alocatii pentru locuinte | Credit bugetar | 0 | | | | |
| 918 | | | | | Credit de angajament | 0 | | | | |
| 919 | | | 17 | Indemnizatie de hrana | Credit bugetar | 0 | | | | |
| 920 | | | | | Credit de angajament | 0 | | | | |
| 921 | | | 29 | Stimulentul de risc | Credit bugetar | 0 | | | | |
| 922 | | | | | Credit de angajament | 0 | | | | |
| 923 | | | 30 | Alte drepturi salariale in bani | Credit bugetar | 0 | | | | |
| 924 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 925 | | 02 | | **Cheltuieli salariale in natură** | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 926 | | | | | Credit de angajament | 0 | | | | |
| 927 | | | 01 | Tichete de masa | Credit bugetar | 0 | | | | |
| 928 | | | | | Credit de angajament | 0 | | | | |
| 929 | | | 02 | Norme de hrana | Credit bugetar | 0 | | | | |
| 930 | | | | | Credit de angajament | 0 | | | | |
| 931 | | | 03 | Uniforme si echipament obligatoriu | Credit bugetar | 0 | | | | |
| 932 | | | | | Credit de angajament | 0 | | | | |
| 933 | | | 04 | Locuintă de serviciu folosită de salariat si familia | Credit bugetar | 0 | | | | |
| 934 | | | | | Credit de angajament | 0 | | | | |
| 935 | | | 05 | Transportul la si de la locul de muncă | Credit bugetar | 0 | | | | |
| 936 | | | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 937 | | | 06 | Vaucere de vacanta | Credit de angajament | 0 | | | | |
| 938 | | | | | Credit bugetar | 0 | | | | |
| 939 | | | 30 | Alte drepturi salariale in natură | Credit de angajament | 0 | | | | |
| 940 | | | | | Credit bugetar | 0 | | | | |
| 941 | | 03 | | **Contributii** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 942 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 943 | | | 01 | Contributii pentru asigurări sociale de stat | Credit de angajament | 0 | | | | |
| 944 | | | | | Credit bugetar | 0 | | | | |
| 945 | | | 02 | Contributii pentru asigurările de somai | Credit de angajament | 0 | | | | |
| 946 | | | | | Credit bugetar | 0 | | | | |
| 947 | | | 03 | Contributii pentru asigurările sociale de sănătate | Credit de angajament | 0 | | | | |
| 948 | | | | | Credit bugetar | 0 | | | | |
| 949 | | | 04 | Contributii de asigurări pt accidente de munca si | Credit de angajament | 0 | | | | |
| 950 | | | | | Credit bugetar | 0 | | | | |
| 951 | | | 05 | Prime de asigurare viată platite de angajator | Credit de angajament | 0 | | | | |
| 952 | | | | | Credit bugetar | 0 | | | | |
| 953 | | | 06 | Contributii pentru concedii si indemnizatii | Credit de angajament | 0 | | | | |
| 954 | | | | | Credit bugetar | 0 | | | | |
| 955 | | | 07 | Contributie asiguratorie ptr munca | Credit de angajament | 0 | | | | |
| 956 | | | | | Credit bugetar | 0 | | | | |
| 957 | | | 08 | Contrib platite de angajator in numele angajatului | Credit de angajament | 0 | | | | |
| 958 | | | | | Credit bugetar | 0 | | | | |
| 959 | 20 | | | **TITLUL II BUNURI SI SERVICII** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 960 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 961 | | 01 | | **Bunuri si servicii** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 962 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 963 | | | 01 | Furnituri de birou | Credit de angajament | 0 | | | | |
| 964 | | | | | Credit bugetar | 0 | | | | |
| 965 | | | 02 | Materiale pentru curătenie | Credit de angajament | 0 | | | | |
| 966 | | | | | Credit bugetar | 0 | | | | |
| 967 | | | 03 | Iluminat, incălzit si fortă motrică | Credit de angajament | 0 | | | | |
| 968 | | | | | Credit bugetar | 0 | | | | |
| 969 | | | 04 | Apă, canal si salubritate | Credit de angajament | 0 | | | | |
| 970 | | | | | Credit bugetar | 0 | | | | |
| 971 | | | 05 | Carburanti si lubrifianti | Credit de angajament | 0 | | | | |
| 972 | | | | | Credit bugetar | 0 | | | | |
| 973 | | | 06 | Piese de schimb | Credit de angajament | 0 | | | | |
| 974 | | | | | Credit bugetar | 0 | | | | |
| 975 | | | 07 | Transport | Credit de angajament | 0 | | | | |
| 976 | | | | | Credit bugetar | 0 | | | | |
| 977 | | | 08 | Poştă, telecomunicatii, radio, tv, internet | Credit de angajament | 0 | | | | |
| 978 | | | | | Credit bugetar | 0 | | | | |
| 979 | | | 09 | Materiale si prestări de servicii cu caracter | Credit de angajament | 0 | | | | |
| 980 | | | | | Credit bugetar | 0 | | | | |
| 981 | | | 30 | Alte bunuri si servicii pentru întretinere si | Credit de angajament | 0 | | | | |
| 982 | | | | | Credit bugetar | 0 | | | | |
| 983 | | 02 | | **Reparatii curente** | Credit de angajament | 0 | | | | |
| 984 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 985 | | 03 | | **Hrană** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 986 | | | | | Credit bugetar | 0 | | | | |
| 987 | | | 01 | Hrană pentru oameni | Credit de angajament | 0 | | | | |
| 988 | | | | | Credit bugetar | 0 | | | | |
| 989 | | | 02 | Hrană pentru animale | Credit de angajament | 0 | | | | |
| 990 | | | | | Credit bugetar | 0 | | | | |
| 991 | | 04 | | **Medicamente si materiale sanitare** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 992 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 993 | | | 01 | Medicamente | Credit de angajament | 0 | | | | |
| 994 | | | | | Credit bugetar | 0 | | | | |
| 995 | | | 02 | Materiale sanitare | Credit de angajament | 0 | | | | |
| 996 | | | | | Credit bugetar | 0 | | | | |
| 997 | | | 03 | Reactivi | Credit de angajament | 0 | | | | |
| 998 | | | | | Credit bugetar | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 999 | | | 04 | Dezinfectanti | Credit de angajament | 0 | | | | |
| 1.000 | | | | | Credit bugetar | 0 | | | | |
| 1.001 | | 05 | | **Bunuri de natura obiectelor de inventar** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.002 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.003 | | | 01 | Uniforme si echipament | Credit de angajament | 0 | | | | |
| 1.004 | | | | | Credit bugetar | 0 | | | | |
| 1.005 | | | 03 | Lenjerie si accesorii de pat | Credit de angajament | 0 | | | | |
| 1.006 | | | | | Credit bugetar | 0 | | | | |
| 1.007 | | | 30 | Alte obiecte de inventar | Credit de angajament | 0 | | | | |
| 1.008 | | | | | Credit bugetar | 0 | | | | |
| 1.009 | | 06 | | **Deplasări, detasări, transferări** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.010 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.011 | | | 01 | Deplasări interne, detasari, transferări | Credit de angajament | 0 | | | | |
| 1.012 | | | | | Credit bugetar | 0 | | | | |
| 1.013 | | | 02 | Deplasări in strainatate | Credit de angajament | 0 | | | | |
| 1.014 | | | | | Credit bugetar | 0 | | | | |
| 1.015 | | 09 | | **Materiale de laborator** | Credit de angajament | 0 | | | | |
| 1.016 | | | | | Credit bugetar | 0 | | | | |
| 1.017 | | 10 | | **Cercetare-dezvoltare** | Credit de angajament | 0 | | | | |
| 1.018 | | | | | Credit bugetar | 0 | | | | |
| 1.019 | | 11 | | **Carti, publicatii si materiale documentare** | Credit de angajament | 0 | | | | |
| 1.020 | | | | | Credit bugetar | 0 | | | | |
| 1.021 | | 12 | | **Consultantă si expertiză** | Credit de angajament | 0 | | | | |
| 1.022 | | | | | Credit bugetar | 0 | | | | |
| 1.023 | | 13 | | **Pregatire profesională** | Credit de angajament | 0 | | | | |
| 1.024 | | | | | Credit bugetar | 0 | | | | |
| 1.025 | | 14 | | **Protectia muncii** | Credit de angajament | 0 | | | | |
| 1.026 | | | | | Credit bugetar | 0 | | | | |
| 1.027 | | 25 | | **Cheltuieli iudiciare si extraiudiciare pentru** | Credit de angajament | 0 | | | | |
| 1.028 | | | | | Credit bugetar | 0 | | | | |
| 1.029 | | 27 | | **Tichete cadou** | Credit de angajament | 0 | | | | |
| 1.030 | | | | | Credit bugetar | 0 | | | | |
| 1.031 | | 30 | | **Alte cheltuieli** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.032 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.033 | | | 01 | Reclamă si publicitate | Credit de angajament | 0 | | | | |
| 1.034 | | | | | Credit bugetar | 0 | | | | |
| 1.035 | | | 03 | Prime de asigurare non-viată | Credit de angajament | 0 | | | | |
| 1.036 | | | | | Credit bugetar | 0 | | | | |
| 1.037 | | | 04 | Chirii | Credit de angajament | 0 | | | | |
| 1.038 | | | | | Credit bugetar | 0 | | | | |
| 1.039 | | | 09 | Executarea silită a creantelor bugetare | Credit de angajament | 0 | | | | |
| 1.040 | | | | | Credit bugetar | 0 | | | | |
| 1.041 | | | 30 | Alte cheltuieli cu bunuri si servicii | Credit de angajament | 0 | | | | |
| 1.042 | | | | | Credit bugetar | 0 | | | | |
| 1.043 | 30 | | | **TITLUL III DOBÂNZI** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.044 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.045 | | 03 | | **Alte dobânzi** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.046 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.047 | | | 05 | Dobânzi la operatiunile de leasing | Credit de angajament | 0 | | | | |
| 1.048 | | | | | Credit bugetar | 0 | | | | |
| 1.049 | 56 | | | **TITLUL VIII PROIECTE CU FINANTARE DIN** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.050 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.051 | | | | **Programe din Fondul .....** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.052 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.053 | | | 01 | **Finantarea nationala** | Credit de angajament | 0 | | | | |
| 1.054 | | | | | Credit bugetar | 0 | | | | |
| 1.055 | | | 02 | **Finantarea externa nerambursabila** | Credit de angajament | 0 | | | | |
| 1.056 | | | | | Credit bugetar | 0 | | | | |
| 1.057 | | | 03 | **Cheltuieli neeligibile** | Credit de angajament | 0 | | | | |
| 1.058 | | | | | Credit bugetar | 0 | | | | |
| 1.059 | 58 | | | **TITLUL VIII PROIECTE CU FINANTARE DIN** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.060 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |

| | Capitol | Subcapitol | Paragraf | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.061 | | | | Programe din Fondul ..... | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.062 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.063 | | 30 | 01 | Finantarea nationala | Credit de angajament | 0 | | | | |
| 1.064 | | | | | Credit bugetar | 0 | | | | |
| 1.065 | | 30 | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | | | | |
| 1.066 | | | | | Credit bugetar | 0 | | | | |
| 1.067 | | 30 | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | | | | |
| 1.068 | | | | | Credit bugetar | 0 | | | | |
| 1.069 | 57 | | | TITLUL IX ASISTENTA SOCIALA | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.070 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.071 | | 01 | | Asigurari sociale | Credit de angajament | 0 | | | | |
| 1.072 | | | | | Credit bugetar | 0 | | | | |
| 1.073 | | 02 | | Ajutoare sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.074 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.075 | | | 01 | Ajutoare sociale in numerar | Credit de angajament | 0 | | | | |
| 1.076 | | | | | Credit bugetar | 0 | | | | |
| 1.077 | | | 02 | Ajutoare sociale in natura | Credit de angajament | 0 | | | | |
| 1.078 | | | | | Credit bugetar | 0 | | | | |
| 1.079 | | | 03 | Tichete de cresa | Credit de angajament | 0 | | | | |
| 1.080 | | | | | Credit bugetar | 0 | | | | |
| 1.081 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angajament | 0 | | | | |
| 1.082 | | | | | Credit bugetar | 0 | | | | |
| 1.083 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.084 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.085 | | 01 | | Burse | Credit de angajament | 0 | | | | |
| 1.086 | | | | | Credit bugetar | 0 | | | | |
| 1.087 | | 40 | | Sume aferente persoanelor cu handicap | Credit de angajament | 0 | | | | |
| 1.088 | | | | | Credit bugetar | 0 | | | | |
| 1.089 | 70 | | | CHELTUIELI DE CAPITAL | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.090 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.091 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.092 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.093 | | 01 | | Active fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.094 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.095 | | | 01 | Constructii | Credit de angajament | 0 | | | | |
| 1.096 | | | | | Credit bugetar | 0 | | | | |
| 1.097 | | | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 0 | | | | |
| 1.098 | | | | | Credit bugetar | 0 | | | | |
| 1.099 | | | 03 | Mobilier, aparatura birotica si alte active corporale | Credit de angajament | 0 | | | | |
| 1.100 | | | | | Credit bugetar | 0 | | | | |
| 1.101 | | | 30 | Alte active fixe | Credit de angajament | 0 | | | | |
| 1.102 | | | | | Credit bugetar | 0 | | | | |
| 1.103 | | 03 | | Reparatii capitale aferente activelor fixe | Credit de angajament | 0 | | | | |
| 1.104 | | | | | Credit bugetar | 0 | | | | |
| 1.105 | | | | din Total Cheltuieli de capital, CHELTUIELI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.106 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.107 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 0 | | | | |
| 1.108 | | | | | Credit bugetar | 0 | | | | |
| 1.109 | | | 03 | Mobilier, aparatura birotica si alte active corporale | Credit de angajament | 0 | | | | |
| 1.110 | | | | | Credit bugetar | 0 | | | | |
| 1.111 | | | 30 | Alte active fixe | Credit de angajament | 0 | | | | |
| 1.112 | | | | | Credit bugetar | 0 | | | | |
| 1.113 | 81 | | | Rambursari de credite | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.114 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.115 | | 02 | | Rambursari de credite interne | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.116 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.117 | | | 03 | Rambursarea imprumuturilor din bugetul de stat | Credit de angajament | 0 | | | | |
| 1.118 | | | | | Credit bugetar | 0 | | | | |
| 1.119 | | | | DIN CHELTUIELI TOTALE: | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.120 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.121 | 66 | | | SĂNĂTATE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.122 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.123 | | 04 | | **Servicii medicale ambulator** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.124 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.125 | | | 02 | Asistenta medicală pentru specialitati clinice | Credit de angajament | 0 | | | | |
| 1.126 | | | | | Credit bugetar | 0 | | | | |
| 1.127 | | | 50 | Alte servicii medicale ambulatorii | Credit de angajament | 0 | | | | |
| 1.128 | | | | | Credit bugetar | 0 | | | | |
| 1.129 | | 05 | | **Servicii de urgentă prespitalicesti si transport** | Credit de angajament | 0 | | | | |
| 1.130 | | | | | Credit bugetar | 0 | | | | |
| 1.131 | | 06 | | **Asistentă medicală in unităti sanitare cu paturi** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.132 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.133 | | | 01 | Spitale generale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.134 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.135 | | | 06 | Sanatorii balneare si de recuperare | Credit de angajament | 0 | | | | |
| 1.136 | | | | | Credit bugetar | 0 | | | | |
| 1.137 | | 10 | | **Cercetare aplicativă si dezvoltare** | Credit de angajament | 0 | | | | |
| 1.138 | | | | | Credit bugetar | 0 | | | | |
| 1.139 | | 50 | | **Alte cheltuieli in domeniul sănătatii** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1.140 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.141 | | | 01 | Activitati de ergoterapie in unitati medico-sanitare | Credit de angajament | 0 | | | | |
| 1.142 | | | | | Credit bugetar | 0 | | | | |
| 1.143 | | | 50 | Alte instituţii şi acţiuni sanitare | Credit de angajament | 0 | | | | |
| 1.144 | | | | | Credit bugetar | 0 | | | | |
| 1.145 | | | | | | -207.851.000 | | | | |
| 1.146 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria Statului

***** **spitalele din reteaua MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor, in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice.**

**MANAGER,**
**TUCMEANU ELENA-ROXANA**

**DIRECTOR FINANCIAR-CONTABIL,**
**STAN MARIANA**